

State of Illinois		ADMISSION RESTRICTIONS			RESIDENTS BY PRIMARY DIAGNOSIS	
TOTAL FACILITIES	1,074	Aggressive/Anti-Social	564	Neoplasms	1,559	
HOSPITAL BASED UNITS	36	Chronic Alcoholism	566	Endocrine/Metabolic	5,766	
FREE STANDING FACILITIES	1,038	Developmentally Disabled	346	Blood Disorders	1,052	
FACILITIES LICENSED FOR:		Drug Addiction	695	Nervous System Non Alzheimer	5,117	
NURSING CARE BEDS ONLY	718	Medicaid Recipient	62	Alzheimer's Disease	9,255	
DD CARE BEDS ONLY	276	Medicare Recipient	121	Mental Illness	12,041	
MULTI-LICENSED FACILITIES	80	Mental Illness	325	Developmental Disability	6,835	
FACILITIES REPORTED BY OWNERSHIP TYPE		Non-Ambulatory	77	Circulatory System	13,452	
GOVERNMENTAL OWNERSHIP	0	Non-Mobile	100	Respiratory System	5,573	
NON-PROFIT OWNERSHIP	0	Public Aid Recipient	87	Digestive System	1,759	
FOR PROFIT OWNERSHIP	0	Under 65 Years Old	33	Genitourinary System Disorders	2,754	
CONTINUING CARE COMMUNITY	80	Unable to Self-Medicare	69	Skin Disorders	910	
LIFE CARE FACILITY	98	Ventilator Dependent	968	Musculo-skeletal Disorders	6,212	
		Infectious Disease w/ Isolation	275	Injuries and Poisonings	2,294	
		Other Restrictions	136	Other Medical Conditions	8,377	
		No Restrictions	27	Non-Medical Conditions	907	
				TOTALS	83,863	
Reported Identified Offenders	2,767			Total Residents Diagnosed as Mentally Ill	22,011	

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS									ADMISSIONS AND DISCHARGES - 2012	
LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2011	85,584
Nursing Care	99,473	96,741	85,620	92,555	76,594	22,879	66,911	83,025	Total Admissions 2011	180,011
Skilled Under 22	963	899	827	792	796	167		918	Total Discharges 2011	180,902
Intermediate DD	5,840	5,763	5,611	5,672	5,451	389		5,745	Residents on 12/31/2011	84,693
Sheltered Care	3,132	2,698	2,100	2,652	1,836	1,296			Identified Offenders	2,767
TOTAL BEDS	109,408	106,101	94,158	101,671	84,677	24,731	66,911	89,688		

FACILITY UTILIZATION - 2012 BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE											
LEVEL OF CARE	Medicare		Medicaid		Other Public Pay	Private Insurance	Private Pay	Charity Care	TOTAL	Licensed Beds	Peak Beds Set Up
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Pat. days	Pat. days	Pat. days	Pat. days	Pat. days	Occ. Pct.	Occ. Pct.
Nursing Care	3,996,573	16.3%	16,926,784	55.7%	479,479	589,966	5,497,999	44,175	27,534,976	75.6%	77.8%
Skilled Under 22			287,849	85.7%	170	0	3,601	0	291,906	82.8%	88.7%
Intermediate DD			1,885,249	89.7%	1,698	454	9,257	0	1,896,658	88.7%	89.9%
Sheltered Care					15,502	1,095	635,597	30,578	682,772	59.6%	69.1%
TOTALS	3,996,573	16.3%	19,099,882	58.2%	496,849	591,515	6,146,454	75,039	30,406,312	75.9%	78.3%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2012											
AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	1	18	106	85	4	0	0	0	111	103	214
18 to 44	2,045	1,082	259	195	1,048	969	0	0	3,352	2,246	5,598
45 to 59	5,687	3,756	58	56	1,083	1,033	3	5	6,831	4,850	11,681
60 to 64	2,916	2,382	10	8	297	290	4	8	3,227	2,688	5,915
65 to 74	5,047	5,915	14	5	83	257	23	46	5,352	6,223	11,575
75 to 84	6,342	12,018	0	0	83	85	85	317	6,510	12,420	18,930
85+	6,429	22,956	0	0	12	22	251	1,094	6,692	24,072	30,764
TOTALS	28,467	48,127	447	349	2,795	2,656	366	1,470	32,075	52,602	84,677

State of Illinois

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	11,134	46,763	1,151	1,710	15,757	80	76,595
Skilled Under 22	0	787	0	0	8	1	796
ICF/DD		5,311	115	2	23	0	5,451
Sheltered Care			36	3	1,771	25	1,835
TOTALS	11,134	52,861	1,302	1,715	17,559	106	84,677

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	220	190
Skilled Under 22	311	245
Intermediate DD	157	153
Shelter	146	135

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Asian	1,360	18	54	5	1,437
Amer. Indian	96	1	8	0	105
Black	13,500	243	683	4	14,430
Hawaiian/Pac. Isl.	258	3	17	1	279
White	60,046	489	4,645	1,823	67,003
Race Unknown	1,335	42	44	2	1,423
Total	76,595	796	5,451	1,835	84,677

ETHNICITY	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Hispanic	2,787	75	141	5	3,008
Non-Hispanic	71,254	709	5,053	1,767	78,783
Ethnicity Unknown	2,554	12	257	63	2,886
Total	76,595	796	5,451	1,835	84,677

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	987.94
Physicians	168.24
Director of Nursing	842.32
Registered Nurses	8,324.57
LPN's	8,749.16
Certified Aides	33,495.17
Other Health Staff	6,319.78
Non-Health Staff	26,902.40
Totals	85,789.57

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
30.7%	43.0%	2.1%	4.7%	19.5%	100.0%		
1,894,250,811	2,649,025,363	130,711,872	287,214,115	1,203,299,247	6,164,501,548	16,030,973	0.3%

*Charity Expense does not include expenses which may be considered a community benefit.

Note: This report does not include facilities operated by the the Illinois Department of Human Services. See State of Illinois, DHS Facilities